



LONDON POLICE SERVICES BOARD

"Deeds Not Words"

Report #: 20-59

To: Chair and Members of the London Police Services Board

Date: June 18, 2020

Subject: Revenue Offsetting Personnel Costs

Board Action:

- ☒ Update / Information Purposes Only
- ☐ Seeking Input
- ☐ Seeking Decision
- ☐ Evaluation

Synopsis:

The attached outlines revenue which offsets personnel costs. The report is provided to the London Police Service Board semi-annually.

Background:

There are several government sources where funding is leveraged to offset personnel costs. The report contains two appendices.

Appendix A outlines programs that provide funding for 18 positions. Expenses in relation to these positions would be required as part of the operating budget, whether or not funding was available. Work done by these Officers is a necessary part of the London Police Service operations.

Appendix B lists programs that are beneficial for the London Police Service to participate in, and many include full cost recovery. Should these agreements end, the authorized complement would be reduced accordingly.

Financial Implications

Related revenue amounts and expenses are included in the 2020 Operating Budget.

Recommendation:

That the London Police Services Board receive the Revenue Offsetting Personnel Costs report.

SUBMITTED BY: Stuart Betts, Deputy Chief – Administration

Attachment: Summary of Revenue Offsetting Personnel Costs - June 2020

Revenue Offsetting Personnel Costs (Appendix A)

Program	Complement Impact	Revenue 2020	Program Initiated	Contract Expiry
Community Safety & Policing <i>This provincial grant provides funding to support the Community Foot Patrol Unit (1 Sergeant; 16 Constables) and tracks progress of outcomes related to both provincial and local priorities.</i>	17	\$1,914,523	2019-04-01	2022-03-31
Cyber Crime <i>Provincial funding for a Child Victim Forensic Analysis Officer. This is a provincial initiative to protect children from sexual abuse and exploitation on the internet with the overall purpose of implementing the Provincial Strategy as an integrated model. This program will coordinate the identification of victims, provide support services to victims and assist in preventing the cycle of recurring victimization.</i>	1	\$102,935	2007-03-01	2021-03-31
Court Security & Prisoner Transportation <i>Provincial funding to upload court security and prisoner transportation costs phased in over 7 years (2012 - 2018). Contract is extended through 2020.</i>		\$3,073,436	2012-01-01	2020-12-31
Total	18	\$5,090,894		

Revenue Offsetting Personnel Costs (Appendix B)

Program	Complement Impact	Revenue 2020	Program Initiated	Contract Expiry
Ontario Police College Secondments <i>Sergeants seconded to instruct at the Police College. Revenue is equivalent to expenses.</i>	2	\$303,186	Pre 1997	Ongoing
London Police Association Secondments <i>One Police and one Civilian position. Revenue is equivalent to expenses.</i>	2	\$325,777	Pre 1997&2002	Ongoing
Ontario Illegal Gaming Enforcement Unit <i>Participation in the Organized Crime Section, Illegal Gambling under the direction of the OPP.</i>	1	\$68,984	1997-02-02	60 Days notice
Proceeds of Crime <i>To enhance coordination among the RCMP and LPS to enforce Proceeds of Crime legislation by identifying, seizing, and forfeiting assets derived from criminal activity.</i>	1	\$100,000	1997-04-01	2022-03-31
Court Prisoner Security Officers <i>Cost recovery from the Municipal Provincial Offences Court for court security. These are Civilian positions.</i>	3	\$304,770	2001	Ongoing
Provincial Anti-Terrorism <i>A coordinated provincial strategy to address terrorism in Ontario and conduct multi-jurisdictional strategic intelligence operations.</i>	1	\$140,490	2002	Ongoing
Repeat Offender Parole Enforcement (ROPE) <i>Coordinated provincial enforcement strategy to address the pursuit and apprehension of fugitives in Ontario.</i>	2	\$178,232	2003-04-20	2020-12-31
Bail Safety Project <i>To assist victims of domestic violence prior to the stage of the bail hearing.</i>	3	\$299,335	2006-03-01	2020-10-31
Provincial Joint Forces Cannabis Enforcement Team <i>Participation in the Cannabis Enforcement Strategy under the direction of the OPP.</i>	1	\$131,549	2018-11-18	2021-03-31
Total	16	\$1,852,323		